Appendix 1A: Implementation Plan

(Projects List)

Tasks marked with a * are subject to further Committee approvals, and are dependent on the outcomes of the preceding tasks - they are presented here to give an indication of the likely programme and timescales if they are required, and should the necessary approvals be granted.

indication of the likely programme and timescales if they are required, and should the necessary approv	
Decommon detion / Voy Tooks 9 Milestones	Indicative Timescale
Recommendation / Key Tasks & Milestones	Indicative Timescale
Projects Commencing Autumn 2022	
HH1 - Hazlehead / Countesswells Secondary Provision - Outline Business Case (OBC)	Autumn 22 - Summer 23
Develop and submit LEIP funding application	Autumn 2022
Deadline for LEIP application	31/10/2022
Feasibility Study, Accessibility Assessment & Stakeholder Engagement	Autumn/Winter 22/23
Develop OBC	Winter 22 - Spring 23
F&R Committee Meeting - approval of OBC	17/05/2023
ECS Committee Meeting - approval of OBC & consultation proposal	04/07/2023
Statutory Consultation*	TBC
Full Business Case* - develop and obtain approval for project to proceed	TBC
Funding approval* - Council budget meeting	TBC
Implement Decisions*	TBC
A5 - Review signage in all schools	Autumn 22 - Summer 23
715 Neview signage in an serious	7.444 == 04
Research / project scoping	Autumn 22
Survey schools	Winter 22/23
Council Budget Meeting (secure budget)	01/03/2023
Implement Changes	Spring/Summer 23
B2 - Bucksburn / Newhills additional primary provision - Outline Business Case (OBC)	Autumn 22 - Summer 23
Planning & Preparation	Autumn 22
Feasibility Study & Stakeholder Engagement	Winter 22/23
Develop OBC	Winter/Spring 23
F&R Committee Meeting - approval of OBC	17/05/2023
ECS Committee Meeting - approval of OBC & consultation proposal	04/07/2023
Statutory Consultation*	TBC
Full Business Case* - develop and obtain approval for project to proceed	TBC
Funding approval* - Council budget meeting	TBC
Implement Decisions*	TBC
O2 - Greenbrae School rezoning - Consultation	Autumn 22 - Spring 23
Statutory Consultation	Autumn/Winter 22
ECS Committee Meeting - approve proposed changes	21/03/2023
Implement Decisions*	TBC
B1 - Bucksburn Academy Extension - Outline Business Case (OBC)	Autumn 22 - Spring 23
Update and finalise OBC	Autumn/Winter 22
F&R Committee Meeting - approval of OBC	01/02/2023
ECS Committee Meeting - approval of OBC	21/03/2023
Full Business Case* - develop and obtain approval for project to proceed	TBC
Funding approval* - Council budget meeting	TBC
Implement Decisions*	TBC
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Projects Commencing Winter 2022/23	
L2 - Walker Road School Relocation - Consultation	Winter 22/23 - Spring 23
Statutory Consultation	Winter 22/23
ECS Committee Meeting - approve proposed changes	21/03/2023
Implement Decisions*	TBC
N2 - Northfield ASG Primary Schools Excess Capacity - Outline Business Case (OBC)	Winter 22/23 - Autumn 23
Planning & Preparation	Winter 22/23
Feasibility Study, Accessibility Assessment & Stakeholder Engagement	Spring/Summer 23
Develop OBC	Spring/Summer 23
ECS Committee Meeting - approval of OBC & consultation proposal	12/09/2023
F&R Committee Meeting - approval of OBC	13/09/2023
Statutory Consultation*	TBC
Full Business Case* - develop and obtain approval for project to proceed	TBC
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Recommendation / Key Tasks & Milestones	Indicative Timescale
Funding approval* - Council budget meeting	TBC
Implement Decisions*	TBC
O3 - Oldmachar ASG Primary Schools Excess Capacity - Outline Business Case (OBC)	Winter 22/23 - Autumn 23
Planning & Preparation	Winter 22/23
Feasibility Study, Accessibility Assessment & Stakeholder Engagement	Spring/Summer 23
Develop OBC	Summer 23
ECS Committee Meeting - approval of OBC & consultation proposal F&R Committee Meeting - approval of OBC	12/09/2023 13/09/2023
Statutory Consultation*	13/03/2023 TBC
Full Business Case* - develop and obtain approval for project to proceed	TBC
Funding approval* - Council budget meeting	TBC
Implement Decisions*	TBC
HH4 / AG3 - Gaelic Medium Education catchment areas - consultation	Winter 22/23 - Summer 23
Statutory Consultation	Winter/Spring 22/23
ECS Committee Meeting - approve proposed changes	23/05/2023
Implement Decisions*	TBC
CA1 - Victorian School Building Improvements - Outline Business Case (OBC)	Winter 22/23 - Spring 24
Planning & Preparation / Analysis & Research	Winter/Spring 22/23
Feasibility Study & Accessibility Assessments	Summer/Autumn/Winter 23/24
Develop OBC	Winter/Spring 24
F&R Committee Meeting - approval of OBC (date TBC)	May 2024
Full Business Case* - develop and obtain approval for project to proceed Funding approval* - Council budget meeting	TBC TBC
Implement Decisions*	TBC
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Projects Commencing Spring 2023	
H2 - Harlaw Academy Condition & Suitability Improvements - Outline Business Case (OBC)	Spring 23 - Autumn 23
Planning & Preparation	Spring 23
Feasibility Study & Accessibility Assessment	Summer/Autumn 23
Feasibility Study & Accessibility Assessment Develop OBC	Summer/Autumn 23 Summer/Autumn 23
Feasibility Study & Accessibility Assessment Develop OBC F&R Committee Meeting - approval of OBC	Summer/Autumn 23 Summer/Autumn 23 22/11/2023
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Recommendation / Key Tasks & Milestones	Indicative Timescale
Statutory Consultation*	TBC
Full Business Case* - develop and obtain approval for project to proceed	TBC
Funding approval* - Council budget meeting	ТВС
Implement Decisions*	ТВС
L1 - Loirston Loch Additional Primary Provision - Outline Business Case (OBC)	Summer 23 - Summer 24
Planning & Preparation	Summer/Autumn 23
Feasibility Study & Stakeholder Engagement	Autumn/Winter 23/24
Develop OBC	Winter/Spring 24
F&R Committee Meeting - approval of OBC (date TBC)	July 2024
ECS Committee Meeting - approval of OBC & consultation proposal	July 2024
Statutory Consultation*	TBC
Full Business Case* - develop and obtain approval for project to proceed	TBC
Funding approval* - Council budget meeting	ТВС
Implement Decisions*	ТВС
Projects Commencing Winter 2023/24	
S2 - Sunnybank School Relocation of Additional Services - Options Appraisal	Winter 23/24 - Summer 24
Planning & Preparation	Winter 23/24
Develop OBC	Winter/Spring 23/24
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F&R Committee Meeting - approval of OBC (date TBC)	
F&R Committee Meeting - approval of OBC (date TBC) ECS Committee Meeting - approval of OBC & consultation proposal (date TBC)	June 24
F&R Committee Meeting - approval of OBC (date TBC)	June 24 TBC TBC
F&R Committee Meeting - approval of OBC (date TBC) ECS Committee Meeting - approval of OBC & consultation proposal (date TBC) Statutory Consultation* Implement Decisions* NA1 - Grandhome / Oldmachar / Bridge of Don Secondary Provision - Outline Business Case (OBC)	TBC
F&R Committee Meeting - approval of OBC (date TBC) ECS Committee Meeting - approval of OBC & consultation proposal (date TBC) Statutory Consultation* Implement Decisions* NA1 - Grandhome / Oldmachar / Bridge of Don Secondary Provision - Outline Business Case (OBC) Planning & Preparation	TBC TBC
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